ACADEMIA DE STIINTE AGRICOLE SI SILVICE

PARTENER: SCDCOC Popauti

BUGETUL APROBAT 2025
Institutiilor publice finantate partial din venituri proprii
(sume alocate din bugetul institutiilor publice finantate partial din venituri proprii)

I. Credite de angajament
II. Credite bugetare

- mii lei -

Denumirea indicatorilor	Cod		Buget Aprobat	Influente +/-	Buget rectificat
A	B		1	2	3
a. TOTAL VENITURI (I + II + III + IV)		I	6,248	0	**6,248**
		II	52,513	0	**52,513**
VENITURI PROPRII (I + II)	00.01.10	I	3,881	0	**3,881**
		II	3,881	0	**3,881**
I. VENITURI CURENTE (A+B+C)	00.02.10	I	3,881	0	**3,881**
		II	3,881	0	**3,881**
C. VENITURI NEFISCALE (C1+C2)	29.00	I	3,881	0	**3,881**
		II	3,881	0	**3,881**
C2. VANZARI DE BUNURI SI SERVICII (33.10+34.10+35.10+36.10+37.10)	33.00	I	3,881	0	**3,881**
		II	3,881	0	**3,881**
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI(33.10.01+...+33.10.50)	33.10	I	2,681	0	**2,681**
		II	2,681	0	**2,681**
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	**33.10.16**	I	**1,556**	0	1,556
		II	**1,556**	0	1,556
Venituri din cercetare	**33.10.20**	I	**1,070**	0	1,070
		II	**1,070**	0	1,070
Alte venituri din prestari de servicii si alte activitati	**33.10.50**	I	**55**	0	55
		II	**55**	0	55
DIVERSE VENITURI (36.10.04+36.10.50)	36.10	I	1,200	0	**1,200**
		II	1,200	0	**1,200**
Alte venituri	**36.10.50**	I	**1,200**	0	1,200
		II	**1,200**	0	1,200
IV. SUBVENTII (42.10+43.10)		I	2,367	0	**2,367**
		II	48,632	0	**48,632**
SUBVENTII DE LA BUGET DE STAT (42.10.11+42.10.39+42.10.43)	42.10	I	2,367	0	**2,367**
		II	48,632	0	**48,632**
Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri	**42.10.38**	I	**2,367**	0	2,367
		II	**48,632**	0	48,632
b. TOTAL CHELTUIELI (01+70+79+84)		I	6,248	0	**6,248**
		II	52,513	0	**52,513**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59+65)	01	I	6,133	0	**6,133**
		II	6,133	0	**6,133**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	I	3,622	0	**3,622**
		II	3,622	0	**3,622**
Cheltuieli salariale in bani	10.01	I	3,557	0	**3,557**
		II	3,557	0	**3,557**
Salarii de baza	**10.01.01**	I	**3,130**	0	3,130
		II	**3,130**	0	3,130
Sporuri pentru conditii de munca	**10.01.05**	I	**210**	0	210
		II	**210**	0	210

- mii lei -

A	B		1	2	3
Alte sporuri	**10.01.06**	I	**20**	0	20
		II	**20**	0	20
Indemnizatii platite unor persoane din afara unitatii	**10.01.12**	I	**17**	0	17
		II	**17**	0	17
Indemnizatie de hrana	**10.01.17**	I	**165**	0	165
		II	**165**	0	165
Alte drepturi salariale in bani	**10.01.30**	I	**15**	0	15
		II	**15**	0	15
Contributii	10.03	I	65	0	**65**
		II	65	0	**65**
Contributia asiguratorie pentru munca	**10.03.07**	I	**65**	0	65
		II	**65**	0	65
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	I	2,511	0	**2,511**
		II	2,511	0	**2,511**
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	I	2,130	0	**2,130**
		II	2,130	0	**2,130**
Furnituri de birou	**20.01.01**	I	**5**	0	5
		II	**5**	0	5
Materiale pentru curatenie	**20.01.02**	I	**5**	0	5
		II	**5**	0	5
Incalzit, Iluminat si forta motrica	**20.01.03**	I	**200**	0	200
		II	**200**	0	200
Apa, canal si salubritate	**20.01.04**	I	**5**	0	5
		II	**5**	0	5
Carburanti si lubrifianti	**20.01.05**	I	**500**	0	500
		II	**500**	0	500
Piese de schimb	**20.01.06**	I	**170**	0	170
		II	**170**	0	170
Posta, telecomunicatii, radio, tv, internet	**20.01.08**	I	**25**	0	25
		II	**25**	0	25
Materiale si prestari de servicii cu caracter functional	**20.01.09**	I	**985**	0	985
		II	**985**	0	985
Alte bunuri si servicii pentru intretinere si functionare	**20.01.30**	I	**235**	0	235
		II	**235**	0	235
Reparatii curente	**20.02**	I	**170**	0	170
		II	**170**	0	170
Hrana (cod 20.03.01+20.03.02)	20.03	I	25	-5	**20**
		II	25	-5	**20**
Hrana pentru animale	**20.03.02**	I	**25**	-5	20
		II	**25**	-5	20
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	I II	16	0	**16**
			16	0	**16**
Medicamente	**20.04.01**	I	**15**	0	15
		II	**15**	0	15
Materiale sanitare	**20.04.02**	I	**1**	0	1
		II	**1**	0	1
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	I II	20	0	**20**
			20	0	**20**
Uniforme si echipament	**20.05.01**	I	**5**	0	5
		II	**5**	0	5

- mii lei -

A	B		1	2	3
Alte obiecte de inventar	**20.05.30**	I	**15**	0	15
		II	**15**	0	15
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	I	20	0	**20**
		II	20	0	**20**
Deplasari interne, detasari, transferari	**20.06.01**	I	**20**	0	20
		II	**20**	0	20
Carti, publicatii si materiale documentare	**20.11**	I	**0**	5	5
		II	**0**	5	5
Consultanta si expertiza	**20.12**	I	**5**	0	5
		II	**5**	0	5
Pregatire profesionala	**20.13**	I	**3**	0	3
		II	**3**	0	3
Protectia muncii	**20.14**	I	**10**	0	10
		II	**10**	0	10
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	**20.25**	I II	**5**	0	5 5
			5	0	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	I	107	0	**107**
		II	107	0	**107**
Reclama si publicitate	**20.30.01**	I	**10**	0	10
		II	**10**	0	10
Protocol si reprezentare	**20.30.02**	I	**7**	0	7
		II	**7**	0	7
Prime de asigurare non-viata	**20.30.03**	I	**65**	0	65
		II	**65**	0	65
Alte cheltuieli cu bunuri si servicii	**20.30.30**	I	**25**	0	25
		II	**25**	0	25
CHELTUIELI DE CAPITAL ((cod 71+72+75)	70	I	115	0	**115**
		II	46,380	0	**46,380**
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	I II	115	0	**115**
			46,380	0	**46,380**
Active fixe (inclusiv reparatii capitale)(cod 71.01.01 la 71.01.30)	71.01	I II	115	0	**115**
			115	0	**115**
Constructii	**71.01.01**	I	**65**	0	65
		II	**65**	0	65
Mobilier, aparatura birotica si alte active corporale	**71.01.03**	I	**50**	0	50
		II	**50**	0	50
Reparatii capitale aferente activelor fixe	**71.03**	I	**0**	0	0
		II	**46,265**	0	46,265

PRESEDINTE INTERIMAR

Prof. univ.dr.ing. Ioan JELEV

Director economic
Ec. Cristina Dorobantu

Sef serviciu Buget-Finantte
Ec. Ioana Vlad

ACADEMIA DE STIINTE AGRICOLE SI SILVICE
„Gheorghe Ionescu - Sisești"

ACADEMIA DE STIINTE AGRICOLE SI SILVICE
PARTENER: SCDCOC Popauti

BUGETUL TRIM 2025
Institutiilor publice finantate partial din venituri proprii
(sume alocate din bugetul institutiilor publice finantate partial din venituri proprii)

I. Credite de angajament
II. Credite bugetare

- mii lei -

Denumirea indicatorilor 86.02.00	Cod		Buget trimestrial 2025	Din care			
				Trim I	Trim II	Trim III	Trim IV
A	B		1	2	3	4	5
a. TOTAL VENITURI (I + II + III + IV)		I	6,248	1,448	1,789	1,549	1,462
		II	52,513	1,448	13,355	16,320	21,390
VENITURI PROPRII (I + II)	00.01.10	I	3,881	811	1,151	1,005	914
		II	3,881	811	1,151	1,005	914
I. VENITURI CURENTE (A+B+C)	00.02.10	I	3,881	811	1,151	1,005	914
		II	3,881	811	1,151	1,005	914
C. VENITURI NEFISCALE (C1+C2)	29.00	I	3,881	811	1,151	1,005	914
		II	3,881	811	1,151	1,005	914
C2. VANZARI DE BUNURI SI SERVICII (33.10+34.10+35.10+36.10+37.10)	33.00	I	3,881	811	1,151	1,005	914
		II	3,881	811	1,151	1,005	914
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI(33.10.01+...+33.10.50)	33.10	I	2,681	376	727	954	624
		II	2,681	376	727	954	624
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	**33.10.16**	I	**1,556**	**159**	460	690	247
		II	**1,556**	**159**	460	690	247
Venituri din cercetare	**33.10.20**	I	**1,070**	**200**	250	250	370
		II	**1,070**	**200**	250	250	370
Alte venituri din prestari de servicii si alte activitati	**33.10.50**	I	**55**	17	17	14	7
		II	**55**	17	17	14	7
DIVERSE VENITURI (36.10.04+36.10.50)	36.10	I	1,200	435	**424**	**51**	**290**
		II	1,200	435	**424**	**51**	**290**
Alte venituri	**36.10.50**	I	**1,200**	**435**	424	51	290
		II	**1,200**	**435**	424	51	290
IV. SUBVENTII (42.10+43.10)		I	2,367	637	**638**	**544**	**548**
		II	48,632	637	**12,204**	**15,315**	**20,476**
SUBVENTII DE LA BUGET DE STAT (42.10.11+42.10.39+42.10.43)	42.10	I	2,367	637	**638**	**544**	**548**
		II	48,632	637	**12,204**	**15,315**	**20,476**
Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri	**42.10.38**	I	**2,367**	**637**	638	544	548
		II	**48,632**	**637**	12,204	15,315	20,476
b. TOTAL CHELTUIELI (01+70+79+84)		I	6,248	1,448	**1,789**	**1,549**	**1,462**
		II	52,513	1,448	**13,355**	**16,320**	**21,390**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59+65)	01	I	6,133	1,428	**1,744**	**1,524**	**1,437**
		II	6,133	1,428	**1,744**	**1,524**	**1,437**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	I	3,622	699	**761**	**1,005**	**1,157**
		II	3,622	699	**761**	**1,005**	**1,157**
Cheltuieli salariale in bani	10.01	I	3,557	684	**746**	**985**	**1,142**
		II	3,557	684	**746**	**985**	**1,142**
Salarii de baza	**10.01.01**	I	**3,130**	**575**	635	829	1,091
		II	**3,130**	**575**	635	829	1,091

A	B		1	2	3	4	5
Sporuri pentru conditii de munca	10.01.05	I	210	58	60	92	0
		II	210	58	60	92	0
Alte sporuri	10.01.06	I	20	6	6	8	0
		II	20	6	6	8	0
Indemnizatii platite unor persoane din afara unitatii	10.01.12	I	17	7	7	3	0
		II	17	7	7	3	0
Indemnizatie de hrana	10.01.17	I	165	32	32	50	51
		II	165	32	32	50	51
Alte drepturi salariale in bani	10.01.30	I	15	6	6	3	0
		II	15	6	6	3	0
Contributii	10.03	I	65	15	15	20	15
		II	65	15	15	20	15
Contributia asiguratorie pentru munca	10.03.07	I	65	15	15	20	15
		II	65	15	15	20	15
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	I	2,511	729	983	519	280
		II	2,511	729	983	519	280
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	I	2,130	583	833	460	254
		II	2,130	583	833	460	254
Furnituri de birou	20.01.01	I	5	2	2	1	0
		II	5	2	2	1	0
Materiale pentru curatenie	20.01.02	I	5	2	2	1	0
		II	5	2	2	1	0
Incalzit, Iluminat si forta motrica	20.01.03	I	200	30	170	0	0
		II	200	30	170	0	0
Apa, canal si salubritate	20.01.04	I	5	2	2	1	0
		II	5	2	2	1	0
Carburanti si lubrifianti	20.01.05	I	500	150	150	100	100
		II	500	150	150	100	100
Piese de schimb	20.01.06	I	170	70	50	25	25
		II	170	70	50	25	25
Posta, telecomunicatii, radio, tv, internet	20.01.08	I	25	7	7	7	4
		II	25	7	7	7	4
Materiale si prestari de servicii cu caracter functional	20.01.09	I	985	250	335	300	100
		II	985	250	335	300	100
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	I	235	70	115	25	25
		II	235	70	115	25	25
Reparatii curente	20.02	I	170	70	70	15	15
		II	170	70	70	15	15
Hrana (cod 20.03.01+20.03.02)	20.03	I	20	10	10	0	0
		II	20	10	10	0	0
Hrana pentru animale	20.03.02	I	20	10	10	0	0
		II	20	10	10	0	0
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	I	16	5	6	5	0
		II	16	5	6	5	0
Medicamente	20.04.01	I	15	5	5	5	0
		II	15	5	5	5	0

A	B		1	2	3	4	5
Materiale sanitare	**20.04.02**	I	1	0	1	0	0
		II	1	0	1	0	0
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	I	20	7	**2**	**6**	**5**
		II	20	7	**2**	**6**	**5**
Uniforme si echipament	**20.05.01**	I	**5**	**2**	2	**1**	0
		II	**5**	**2**	2	**1**	0
Alte obiecte de inventar	**20.05.30**	I	**15**	**5**	0	5	5
		II	**15**	**5**	0	5	5
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	I	20	10	**5**	**5**	**0**
		II	20	10	**5**	**5**	**0**
Deplasari interne, detasari, transferari	**20.06.01**	I	**20**	**10**	5	5	0
		II	**20**	**10**	5	5	0
Carti, publicatii si materiale documentare	**20.11**	I	**5**	**0**	0	5	0
		II	**5**	**0**	0	5	0
Consultanta si expertiza	**20.12**	I	**5**	**5**	0	0	0
		II	**5**	**5**	0	0	0
Pregatire profesionala	**20.13**	I	**3**	**0**	0	0	3
		II	**3**	**0**	0	0	3
Protectia muncii	**20.14**	I	**10**	**3**	3	3	1
		II	**10**	**3**	3	3	1
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit...	**20.25**	I	**5**	**2**	1	2	0
		II	**5**	**2**	1	2	0
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	I	107	34	**53**	**18**	**2**
		II	107	34	**53**	**18**	**2**
Reclama si publicitate	**20.30.01**	I	**10**	**2**	5	3	0
		II	**10**	**2**	5	3	0
Protocol si reprezentare	**20.30.02**	I	**7**	**2**	3	2	0
		II	**7**	**2**	3	2	0
Prime de asigurare non-viata	**20.30.03**	I	**65**	**20**	35	10	0
		II	**65**	**20**	35	10	0
Alte cheltuieli cu bunuri si servicii	**20.30.30**	I	**25**	**10**	10	3	2
		II	**25**	**10**	10	3	2
CHELTUIELI DE CAPITAL ((cod 71+72+75)	70	I	115	20	**45**	**25**	**25**
		II	46,380	20	**11,611**	**14,796**	**19,953**
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	I	115	20	**45**	**25**	**25**
		II	46,380	20	**11,611**	**14,796**	**19,953**
Active fixe (inclusiv reparatii capitale)(cod 71.01.01 la 71.01.30)	71.01	I	115	20	**45**	**25**	**25**
		II	115	20	**45**	**25**	**25**
Constructii	**71.01.01**	I	**65**	**20**	45	0	0
		II	**65**	**20**	45	0	0
Mobilier, aparatura birotica si alte active corporale	**71.01.03**	I	**50**	**0**	0	25	25
		II	**50**	**0**	0	25	25
Reparatii capitale aferente activelor fixe	**71.03**	I	**0**	**0**	0	0	0
		II	**46,265**	**0**	11,566	14,771	19,928