ACADEMIA DE STIINTE AGRICOLE SI SILVICE

PARTENER: SCDCOC Popauti

BUGETUL APROBAT 2024
Institutiilor publice finantate partial din venituri proprii
(sume alocate din bugetul institutiilor publice finantate partial din venituri proprii)

I. Credite de angajament
II. Credite bugetare

- mii lei -

Denumirea indicatorilor	Cod		Buget Aprobat	Influente +/-	Buget rectificat
A	B		1	2	3
a. TOTAL VENITURI (I + II + III + IV)		I	80,567	0	**80,567**
		II	18,509	0	**18,509**
VENITURI PROPRII (I + II)	00.01.10	I	4,680	0	**4,680**
		II	4,680	0	**4,680**
I. VENITURI CURENTE (A+B+C)	00.02.10	I	4,680	0	**4,680**
		II	4,680	0	**4,680**
C. VENITURI NEFISCALE (C1+C2)	29.00	I	4,680	0	**4,680**
		II	4,680	0	**4,680**
C2. VANZARI DE BUNURI SI SERVICII (33.10+34.10+35.10+36.10+37.10)	33.00	I	4,680	0	**4,680**
		II	4,680	0	**4,680**
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI(33.10.01+...+33.10.50)	33.10	I	3,695	0	**3,695**
		II	3,695	0	**3,695**
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	**33.10.16**	I	**1,750**	0	1,750
		II	**1,750**	0	1,750
Venituri din cercetare	**33.10.20**	I	**1,890**	0	1,890
		II	**1,890**	0	1,890
Alte venituri din prestari de servicii si alte activitati	**33.10.50**	I	**55**	0	55
		II	**55**	0	55
DIVERSE VENITURI (36.10.04+36.10.50)	36.10	I	985	0	**985**
		II	985	0	**985**
Alte venituri	**36.10.50**	I	**985**	0	985
		II	**985**	0	985
IV. SUBVENTII (42.10+43.10)		I	75,887	0	**75,887**
		II	13,829	0	**13,829**
SUBVENTII DE LA BUGET DE STAT (42.10.11+42.10.39+42.10.43)	42.10	I	75,887	0	**75,887**
		II	13,829	0	**13,829**
Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri	**42.10.38**	I	**75,887**	0	75,887
		II	**13,829**	0	13,829
b. TOTAL CHELTUIELI (01+70+79+84)		I	80,567	0	**80,567**
		II	18,509	0	**18,509**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59+65)	01	I	5,591	0	**5,591**
		II	5,591	0	**5,591**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	I	2,559	0	**2,559**
		II	2,559	0	**2,559**
Cheltuieli salariale in bani	10.01	I	2,421	0	**2,421**
		II	2,421	0	**2,421**
Salarii de baza	**10.01.01**	I	**1,919**	0	1,919
		II	**1,919**	0	1,919
Sporuri pentru conditii de munca	**10.01.05**	I	**340**	-3	337
		II	**340**	-3	337

A	B		1	2	3
Alte sporuri	**10.01.06**	I	**15**	0	15
		II	**15**	0	15
Indemnizatii platite unor persoane din afara unitatii	**10.01.12**	I	**17**	3	20
		II	**17**	3	20
Indemnizatie de hrana	**10.01.17**	I	**120**	0	120
		II	**120**	0	120
Alte drepturi salariale in bani	**10.01.30**	I	**10**	0	10
		II	**10**	0	10
Cheltuieli salariale in natura	10.02	I	56	0	**56**
		II	56	0	**56**
Tichete de vacanta	**10.02.06**	I	**56**	0	56
		II	**56**	0	56
Contributii	10.03	I	82	0	**82**
		II	82	0	**82**
Contributii de asigurari sociale de stat	**10.03.01**	I	**2**	0	2
		II	**2**	0	2
Contributii de asigurari de somaj	**10.03.02**	I	**1**	0	1
		II	**1**	0	1
Contributii de asigurari sociale de sanatate	**10.03.03**	I	**1**	0	1
		II	**1**	0	1
Contributii de asigurari pentru accidente de munca si boli profesionale	**10.03.04**	I II	**1**	0	1 1
			1	0	
Contributii pentru concedii si indemnizatii	**10.03.06**	I	**1**	0	1
		II	**1**	0	1
Contributia asiguratorie pentru munca	**10.03.07**	I	**76**	0	76
		II	**76**	0	76
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	I	3,032	0	**3,032**
		II	3,032	0	**3,032**
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	I	2,459	0	**2,459**
		II	2,459	0	**2,459**
Furnituri de birou	**20.01.01**	I	**3**	0	3
		II	**3**	0	3
Materiale pentru curatenie	**20.01.02**	I	**5**	0	5
		II	**5**	0	5
Incalzit, Iluminat si forta motrica	**20.01.03**	I	**120**	0	120
		II	**120**	0	120
Apa, canal si salubritate	**20.01.04**	I	**4**	0	4
		II	**4**	0	4
Carburanti si lubrifianti	**20.01.05**	I	**540**	0	540
		II	**540**	0	540
Piese de schimb	**20.01.06**	I	**215**	0	215
		II	**215**	0	215
Posta, telecomunicatii, radio, tv, internet	**20.01.08**	I	**25**	0	25
		II	**25**	0	25
Materiale si prestari de servicii cu caracter functional	**20.01.09**	I	**1,327**	0	1,327
		II	**1,327**	0	1,327
Alte bunuri si servicii pentru intretinere si functionare	**20.01.30**	I	**220**	0	220
		II	**220**	0	220
Reparatii curente	**20.02**	I	**225**	0	225
		II	**225**	0	225
Hrana (cod 20.03.01+20.03.02)	20.03	I	55	0	**55**
		II	55	0	**55**

A	B		1	2	3
Hrana pentru animale	**20.03.02**	I	**55**	0	55
		II	**55**	0	55
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	I II	27	0	**27**
			27	0	**27**
Medicamente	**20.04.01**	I	**25**	0	25
		II	**25**	0	25
Materiale sanitare	**20.04.02**	I	**2**	0	2
		II	**2**	0	2
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	I II	51	0	**51**
			51	0	**51**
Uniforme si echipament	**20.05.01**	I	**4**	0	4
		II	4	0	4
Alte obiecte de inventar	**20.05.30**	I	**47**	0	47
		II	**47**	0	47
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	I	30	0	**30**
		II	30	0	**30**
Deplasari interne, detasari, transferari	**20.06.01**	I	**30**	0	30
		II	**30**	0	30
Consultanta si expertiza	**20.12**	I	**4**	0	4
		II	**4**	0	4
Pregatire profesionala	**20.13**	I	**5**	0	5
		II	**5**	0	5
Protectia muncii	**20.14**	I	**20**	0	20
		II	**20**	0	20
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	**20.25**	I II	**5**	0	5 5
			5	0	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	I	151	0	**151**
		II	151	0	**151**
Reclama si publicitate	**20.30.01**	I	**12**	0	12
		II	**12**	0	12
Protocol si reprezentare	**20.30.02**	I	**23**	0	23
		II	**23**	0	23
Prime de asigurare non-viata	**20.30.03**	I	**80**	0	80
		II	**80**	0	80
Executarea silita a creantelor bugetare	**20.30.09**	I	**1**	0	1
		II	**1**	0	1
Alte cheltuieli cu bunuri si servicii	**20.30.30**	I	**35**	0	35
		II	**35**	0	35
CHELTUIELI DE CAPITAL ((cod 71+72+75)	70	I	74,976	0	**74,976**
		II	12,918	0	**12,918**
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	I II	74,976	0	**74,976**
			12,918	0	**12,918**
Active fixe (inclusiv reparatii capitale)(cod 71.01.01 la 71.01.30)	71.01	I II	918	0	**918**
			918	0	**918**
Masini, echipamente si mijloace de transport	**71.01.02**	I	**900**	0	900
		II	**900**	0	900
Alte active fixe(inclusiv reparatii capitale)	**71.01.30**	I	**18**	0	18
		II	**18**	0	18

A	B		1	2	3
Reparatii capitale aferente activelor fixe	71.03	I	74,058	0	74,058
		II	12,000	0	12,000

PRESEDINTE
Prof. univ. emerit dr. ing. dr. h. c. Valeriu TABARA

Sef serviciu Buget-Finante
Cristina Dorobantu

ACADEMIA DE STIINTE AGRICOLE SI SILVICE

PARTENER: SCDCOC Popauti

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BUGETUL TRIM 2024

Institutiilor publice finantate partial din venituri proprii

(sume alocate din bugetul institutiilor publice finantate partial din venituri proprii)

- mii lei -

I. Credite de angajament
II. Credite bugetare

Denumirea indicatorilor	Cod		Buget trimestrial 2024	Din care			
				Trim I	Trim II	Trim III	Trim IV
A	B		1	2	3	4	5
a. TOTAL VENITURI (I + II + III + IV)		I	80,567	75,612	1,459	2,513	983
		II	18,509	2,268	4,295	6,660	5,286
VENITURI PROPRII (I + II)	00.01.10	I	4,680	986	921	1,991	782
		II	4,680	986	921	1,991	782
I. VENITURI CURENTE (A+B+C)	00.02.10	I	4,680	986	921	1,991	782
		II	4,680	986	921	1,991	782
C. VENITURI NEFISCALE (C1+C2)	29.00	I	4,680	986	921	1,991	782
		II	4,680	986	921	1,991	782
C2. VANZARI DE BUNURI SI SERVICII (33.10+34.10+35.10+36.10+37.10)	33.00	I	4,680	986	921	1,991	782
		II	4,680	986	921	1,991	782
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI(33.10.01+...+33.10.50)	33.10	I	3,695	285	637	1,991	782
		II	3,695	285	637	1,991	782
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	**33.10.16**	I	**1,750**	**272**	623	468	387
		II	**1,750**	**272**	623	468	387
Venituri din cercetare	**33.10.20**	I	**1,890**	**0**	0	1,509	381
		II	**1,890**	**0**	0	1,509	381
Alte venituri din prestari de servicii si alte activitati	**33.10.50**	I	**55**	**13**	14	14	14
		II	**55**	**13**	14	14	14
DIVERSE VENITURI (36.10.04+36.10.50)	36.10	I	985	701	**284**	**0**	**0**
		II	985	701	**284**	**0**	**0**
Alte venituri	**36.10.50**	I	**985**	**701**	284	0	0
		II	**985**	**701**	284	0	0
IV. SUBVENTII (42.10+43.10)		I	75,887	74,626	**538**	**522**	**201**
		II	13,829	1,282	**3,374**	**4,669**	**4,504**
SUBVENTII DE LA BUGET DE STAT (42.10.11+42.10.39+42.10.43)	42.10	I	75,887	74,626	**538**	**522**	**201**
		II	13,829	1,282	**3,374**	**4,669**	**4,504**
Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri	**42.10.38**	I	**75,887**	**74,626**	538	522	201
		II	**13,829**	**1,282**	3,374	4,669	4,504
b. TOTAL CHELTUIELI (01+70+79+84)		I	80,567	75,612	**1,459**	**2,513**	**983**
		II	18,509	2,268	**4,295**	**6,660**	**5,286**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59+65)	01	I	5,591	1,554	**1,459**	**1,595**	**983**
		II	5,591	1,554	**1,459**	**1,595**	**983**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	I	2,559	1,045	**671**	**638**	**205**
		II	2,559	1,045	**671**	**638**	**205**
Cheltuieli salariale in bani	10.01	I	2,421	951	**649**	**621**	**200**
		II	2,421	951	**649**	**621**	**200**
Salarii de baza	**10.01.01**	I	**1,919**	**735**	510	495	179
		II	**1,919**	**735**	510	495	179

A	B		1	2	3	4	5
oruri pentru conditii de munca	10.01.05	I	337	163	88	86	0
		II	337	163	88	86	0
lte sporuri	10.01.06	I	15	5	4	3	3
		II	15	5	4	3	3
ndemnizatii platite unor persoane din afara unitatii	10.01.12	I	20	6	6	7	1
		II	20	6	6	7	1
Indemnizatie de hrana	10.01.17	I	120	42	31	30	17
		II	120	42	31	30	17
Alte drepturi salariale in bani	10.01.30	I	10	0	10	0	0
		II	10	0	10	0	0
Cheltuieli salariale in natura	10.02	I	56	56	0	0	0
		II	56	56	0	0	0
Tichete de vacanta	10.02.06	I	56	56	0	0	0
		II	56	56	0	0	0
Contributii	10.03	I	82	38	22	17	5
		II	82	38	22	17	5
Contributii de asigurari sociale de stat	10.03.01	I	2	2	0	0	0
		II	2	2	0	0	0
Contributii de asigurari de somaj	10.03.02	I	1	1	0	0	0
		II	1	1	0	0	0
Contributii de asigurari sociale de sanatate	10.03.03	I	1	1	0	0	0
		II	1	1	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	I	1	1	0	0	0
		II	1	1	0	0	0
Contributii pentru concedii si indemnizatii	10.03.06	I	1	1	0	0	0
		II	1	1	0	0	0
Contributia asiguratorie pentru munca	10.03.07	I	76	32	22	17	5
		II	76	32	22	17	5
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	I	3,032	509	788	957	778
		II	3,032	509	788	957	778
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	I	2,459	397	516	859	687
		II	2,459	397	516	859	687
Furnituri de birou	20.01.01	I	3	2	1	0	0
		II	3	2	1	0	0
Materiale pentru curatenie	20.01.02	I	5	2	2	1	0
		II	5	2	2	1	0
Incalzit, Iluminat si forta motrica	20.01.03	I	120	30	35	35	20
		II	120	30	35	35	20
Apa, canal si salubritate	20.01.04	I	4	2	1	1	0
		II	4	2	1	1	0
Carburanti si lubrifianti	20.01.05	I	540	135	140	135	130
		II	540	135	140	135	130
Piese de schimb	20.01.06	I	215	55	70	45	45
		II	215	55	70	45	45
Posta, telecomunicatii, radio, tv, internet	20.01.08	I	25	21	4	0	0
		II	25	21	4	0	0

A	B		1	2	3	4	5
Materiale si prestari de servicii cu caracter functional	**20.01.09**	I	**1,327**	**95**	208	587	437
		II	**1,327**	**95**	208	587	437
Alte bunuri si servicii pentru intretinere si functionare	**20.01.30**	I	**220**	**55**	55	55	55
		II	**220**	**55**	55	55	55
Reparatii curente	**20.02**	I	**225**	**0**	120	55	50
		II	**225**	**0**	120	55	50
Hrana (cod 20.03.01+20.03.02)	20.03	I	55	16	**10**	**4**	**25**
		II	55	16	**10**	**4**	**25**
Hrana pentru animale	**20.03.02**	I	**55**	**16**	10	4	25
		II	**55**	**16**	10	4	25
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	I	27	11	**6**	**5**	**5**
		II	27	11	**6**	**5**	**5**
Medicamente	**20.04.01**	I	**25**	**10**	5	5	5
		II	**25**	**10**	5	5	5
Materiale sanitare	**20.04.02**	I	**2**	**1**	1	0	0
		II	**2**	**1**	1	0	0
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	I	51	19	**28**	**4**	**0**
		II	51	19	**28**	**4**	**0**
Uniforme si echipament	**20.05.01**	I	**4**	**2**	0	2	0
		II	**4**	**2**	0	2	0
Alte obiecte de inventar	**20.05.30**	I	**47**	**17**	28	2	0
		II	**47**	**17**	28	2	0
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	I	30	10	**10**	**5**	**5**
		II	30	10	**10**	**5**	**5**
Deplasari interne, detasari, transferari	**20.06.01**	I	**30**	**10**	10	5	5
		II	**30**	**10**	10	5	5
Consultanta si expertiza	**20.12**	I	**4**	**2**	2	0	0
		II	**4**	**2**	2	0	0
Pregatire profesionala	**20.13**	I	**5**	**0**	0	3	2
		II	**5**	**0**	0	3	2
Protectia muncii	**20.14**	I	**20**	**6**	6	4	4
		II	**20**	**6**	6	4	4
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit...	**20.25**	I	**5**	**2**	3	0	0
		II	**5**	**2**	3	0	0
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	I	151	46	**87**	**18**	**0**
		II	151	46	**87**	**18**	**0**
Reclama si publicitate	**20.30.01**	I	**12**	**0**	5	7	0
		II	**12**	**0**	5	7	0
Protocol si reprezentare	**20.30.02**	I	**23**	**0**	17	6	0
		II	**23**	**0**	17	6	0
Prime de asigurare non-viata	**20.30.03**	I	**80**	**37**	38	5	0
		II	**80**	**37**	38	5	0
Executarea silita a creantelor bugetare	**20.30.09**	I	**1**	**1**	0	0	0
		II	**1**	**1**	0	0	0
Alte cheltuieli cu bunuri si servicii	**20.30.30**	I	**35**	**8**	27	0	0
		II	**35**	**8**	27	0	0

A	B		1	2	3	4	5
CHELTUIELI DE CAPITAL ((cod 71+72+75)	70	I	74,976	74,058	0	918	0
		II	12,918	714	2,836	5,065	4,303
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	I	74,976	74,058	0	918	0
		II	12,918	714	2,836	5,065	4,303
Active fixe (inclusiv reparatii capitale)(cod 71.01.01 la 71.01.30)	71.01	I	918	0	0	918	0
		II	918	0	0	918	0
Masini, echipamente si mijloace de transport	**71.01.02**	I	900	0	0	900	0
		II	900	0	0	900	0
Alte active fixe(inclusiv reparatii capitale)	**71.01.30**	I	18	0	0	18	0
		II	18	0	0	18	0
Reparatii capitale aferente activelor fixe	**71.03**	I	74,058	74,058	0	0	0
		II	12,000	714	2,836	4,147	4,303

PRESEDINTE,
Prof. univ. emerit dr. ing. dr. h. c. Valeriu TABARA

DIRECTOR ECONOMIC
EC. SIMONA [illegible]

Sef serviciu Buget-Finante
Cristina Dorobantu